

Table 13C: Year 2017 Hospice Inpatient Bed Need Projections - 8/21/2013

Column A	Column B	Column C	Column D	Column E	Column F	Column G	Column H	Column I	Column J	Column K	Column L	Column M	Column N	Column O
County	Total Admissions (2012 Data)	Total Days of Care (2012 Data)	ALOS per Admission	Total 2017 Admissions	2017 Days of Care at County ALOS	2017 Days of Care at Statewide ALOS	Projected 2017 Days of Care for Inpatient Estimates	Projected Inpatient Days	Projected Total Inpatient Beds	Currently Licensed Beds	CON Approved/ License Pending/ Previous Need	Adjusted Projected Beds	Existing Facility Occupancy Rate	Deficit/ Surplus for Facilities not at 85% Occupancy
Source or Formula =>	2013 License Data Supplement	2013 License Data Supplement	Col. C / Col. B	Col. B x 5 Years Growth at 5.3% annually	Col. D x Col. E	Col. E. x Statewide Median ALOS per Admission (74.3)	Lower # of Days of Care between Col. F and Col. G	Col. H x 6%	(Col. I/365) / 85%	Licensure Inventory		Col. J - (Col. K + Col. L)	2013 License Data Supplement	
Alamance	906	85,657	94.54	1,173	110,893	87,148	87,148	5,229	17	14	0	3	68.10%	0
Alexander	168	14,297	85.10	217	18,509	16,160	16,160	970	3		0	3		3
Alleghany	69	8,294	120.20	89	10,738	6,637	6,637	398	1		0	1		1
Anson	81	6,820	84.20	105	8,829	7,791	7,791	467	2		0	2		2
Ashe	92	8,961	97.40	119	11,601	8,849	8,849	531	2		0	2		2
Avery	87	6,397	73.53	113	8,282	8,369	8,282	497	2		0	2		2
Beaufort	221	12,709	57.51	286	16,453	21,258	16,453	987	3		0	3		3
Bertie	58	3,181	54.84	75	4,118	5,579	4,118	247	1		0	1		1
Bladen	170	16,799	98.82	220	21,748	16,352	16,352	981	3		0	3		3
Brunswick	592	47,571	80.36	766	61,586	56,945	56,945	3,417	11	7	0	4	66.28%	0
Buncombe	1,257	112,487	89.49	1,627	145,628	120,911	120,911	7,255	23	20	5	-2	97.81%	-2
Burke	589	45,722	77.63	763	59,193	56,656	56,656	3,399	11	8	0	3	49.86%	0
Cabarrus	649	50,285	77.48	840	65,100	62,427	62,427	3,746	12	14	0	-2	65.44%	-2
Caldwell	537	50,764	94.53	695	65,720	51,654	51,654	3,099	10	9	0	1	96.80%	1
Camden	15	664	44.27	19	860	1,443	860	52	0		0	0		0
Carteret	311	17,790	57.20	403	23,031	29,915	23,031	1,382	4	0	6	-2		-2
Caswell	108	10,446	96.72	140	13,524	10,389	10,389	623	2		0	2		2
Catawba	962	76,114	79.12	1,245	98,539	92,535	92,535	5,552	18	17	0	1	77.31%	0
Chatham	314	25,680	81.78	407	33,246	30,204	30,204	1,812	6		6	0		0
Cherokee	98	4,312	44.00	127	5,582	9,427	5,582	335	1		0	1		1
Chowan	45	4,708	104.62	58	6,095	4,329	4,329	260	1		0	1		1
Clay	37	2,269	61.32	48	2,937	3,559	2,937	176	1		0	1		1
Cleveland	582	49,196	84.53	753	63,690	55,983	55,983	3,359	11	10	0	1	90.11%	1
Columbus	362	37,395	103.30	469	48,412	34,821	34,821	2,089	7	6	0	1	83.97%	0
Craven	408	33,809	82.87	528	43,770	39,246	39,246	2,355	8		8	0		0
Cumberland	960	68,592	71.45	1,243	88,800	92,343	88,800	5,328	17	8	0	9	46.16%	0
Currituck	89	5,697	64.01	115	7,375	8,561	7,375	443	1		0	1		1

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Dare	112	7,119	63.56	145	9,216	10,773	9,216	553	2		0	2		2
Davidson	735	48,345	65.78	952	62,588	70,700	62,588	3,755	12	8	0	4	78.12%	0
Davie	205	20,866	101.79	265	27,014	19,719	19,719	1,183	4		0	4		4
Duplin	237	19,352	81.65	307	25,053	22,797	22,797	1,368	4	6	0	-2	58.17%	-2
Durham	905	44,039	48.66	1,172	57,014	87,052	57,014	3,421	11	12	0	-1	76.89%	-1
Edgecombe	171	10,143	59.32	221	13,131	16,449	13,131	788	3		0	3		3
Forsyth	1,521	105,008	69.04	1,969	135,945	146,305	135,945	8,157	26	30	0	-4	91.04%	-4
Franklin	131	10,170	77.63	170	13,166	12,601	12,601	756	2		0	2		2
Gaston	1,042	67,128	64.42	1,349	86,905	100,230	86,905	5,214	17	13	0	4	79.95%	0
Gates	26	987	37.96	34	1,278	2,501	1,278	77	0		0	0		0
Graham	34	2,053	60.38	44	2,658	3,270	2,658	159	1		0	1		1
Granville	124	10,307	83.12	161	13,344	11,928	11,928	716	2		0	2		2
Greene	65	6,219	95.68	84	8,051	6,252	6,252	375	1		0	1		1
Guilford	1,824	175,971	96.48	2,361	227,815	175,451	175,451	10,527	34	14	4	16	86.58%	16
Halifax	210	16,010	76.24	272	20,727	20,200	20,200	1,212	4		0	4		4
Harnett	483	28,273	58.54	625	36,603	46,460	36,603	2,196	7	8	0	-1	22.09%	-1
Haywood	403	9,487	23.54	522	12,282	38,765	12,282	737	2	6	0	-4	27.94%	-4
Henderson	863	64,792	75.08	1,117	83,881	83,012	83,012	4,981	16	19	0	-3	66.29%	-3
Hertford	65	2,785	42.85	84	3,606	6,252	3,606	216	1		0	1		1
Hoke	97	7,925	81.70	126	10,260	9,330	9,330	560	2		0	2		2
Hyde	38	4,096	107.79	49	5,303	3,655	3,655	219	1		0	1		1
Iredell	767	55,048	71.77	993	71,266	73,778	71,266	4,276	14	15	0	-1	84.38%	-1
Jackson	129	6,654	51.58	167	8,614	12,409	8,614	517	2		0	2		2
Johnston	415	25,326	61.03	537	32,788	39,919	32,788	1,967	6	12	0	-6	20.78%	-6
Jones	69	6,005	87.03	89	7,774	6,637	6,637	398	1		0	1		1
Lee	365	28,622	78.42	473	37,055	35,109	35,109	2,107	7		0	7		7
Lenoir	184	20,178	109.66	238	26,123	17,699	17,699	1,062	3		0	3		3

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Lincoln	314	33,644	107.15	407	43,556	30,204	30,204	1,812	6		6	0		0
Macon	165	9,458	57.32	214	12,245	15,871	12,245	735	2	0	6	-4		-4
Madison	113	6,499	57.51	146	8,414	10,869	8,414	505	2		0	2		2
Martin	114	6,962	61.07	148	9,013	10,966	9,013	541	2		0	2		2
McDowell	238	34,852	146.44	308	45,120	22,893	22,893	1,374	4		6	-2		-2
Mecklenburg	2,647	194,563	73.50	3,427	251,885	254,615	251,885	15,113	49	34	19	-4	90.68%	-4
Mitchell	114	16,132	141.51	148	20,885	10,966	10,966	658	2		0	2		2
Montgomery	108	9,949	92.12	140	12,880	10,389	10,389	623	2		0	2		2
Moore	546	53,886	98.69	707	69,762	52,520	52,520	3,151	10	11	0	-1	52.53%	-1
Nash	359	23,075	64.28	465	29,873	34,532	29,873	1,792	6		7	-1		-1
New Hanover	962	96,589	100.40	1,245	125,046	92,535	92,535	5,552	18	12	6	0	99.06%	0
Northampton	96	5,987	62.36	124	7,751	9,234	7,751	465	1		0	1		1
Onslow	362	26,422	72.99	469	34,206	34,821	34,206	2,052	7		7	0		0
Orange	446	29,429	65.98	577	38,099	42,901	38,099	2,286	7	6	0	1	63.61%	0
Pamlico	45	2,867	63.71	58	3,712	4,329	3,712	223	1		0	1		1
Pasquotank	196	10,280	52.45	254	13,309	18,853	13,309	799	3		0	3		3
Pender	240	19,755	82.31	311	25,575	23,086	23,086	1,385	4		0	4		4
Perquimans	57	3,297	57.84	74	4,268	5,483	4,268	256	1		0	1		1
Person	158	12,791	80.96	205	16,559	15,198	15,198	912	3		0	3		3
Pitt	506	39,652	78.36	655	51,334	48,672	48,672	2,920	9	8	0	1	83.60%	0
Polk	164	17,403	106.12	212	22,530	15,775	15,775	947	3		0	3		3
Randolph	664	43,731	65.86	860	56,615	63,870	56,615	3,397	11	12	0	-1	58.24%	-1
Richmond	321	29,051	90.50	416	37,610	30,877	30,877	1,853	6	6	0	0		0
Robeson	598	43,233	72.30	774	55,970	57,522	55,970	3,358	11	12	14	-15	43.88%	-15
Rockingham	446	18,830	42.22	577	24,378	42,901	24,378	1,463	5	5	0	0	82.92%	0
Rowan	532	32,301	60.72	689	41,817	51,173	41,817	2,509	8	0	7	1		1
Rutherford	521	48,325	92.75	674	62,562	50,115	50,115	3,007	10	10	0	0	86.00%	0

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Sampson	211	18,941	89.77	273	24,521	20,296	20,296	1,218	4		0	4		4
Scotland	292	23,387	80.09	378	30,277	28,088	28,088	1,685	5	6	0	-1	76.67%	-1
Stanly	336	19,250	57.29	435	24,921	32,320	24,921	1,495	5		0	5		5
Stokes	249	33,586	134.88	322	43,481	23,951	23,951	1,437	5	0	6	-1		-1
Surry	561	59,358	105.81	726	76,846	53,963	53,963	3,238	10	13	0	-3	95.66%	-3
Swain	95	4,076	42.91	123	5,277	9,138	5,277	317	1		0	1		1
Transylvania	232	11,876	51.19	300	15,375	22,316	15,375	922	3		0	3		3
Tyrrell	8	180	22.50	10	233	770	233	14	0		0	0		0
Union	652	35,991	55.20	844	46,595	62,716	46,595	2,796	9	6	0	3	79.41%	0
Vance	124	6,955	56.09	161	9,004	11,928	9,004	540	2		0	2		2
Wake	2,676	172,724	64.55	3,464	223,612	257,405	223,612	13,417	43	14	10	19	82.80%	0
Warren	37	2,223	60.08	48	2,878	3,559	2,878	173	1		0	1		1
Washington	47	1,661	35.34	61	2,150	4,521	2,150	129	0		0	0		0
Watauga	161	13,875	86.18	208	17,963	15,487	15,487	929	3		0	3		3
Wayne	600	26,342	43.90	777	34,103	57,714	34,103	2,046	7	12	0	-5	94.47%	-5
Wilkes	277	16,708	60.32	359	21,630	26,645	21,630	1,298	4		0	4		4
Wilson	317	17,793	56.13	410	23,035	30,492	23,035	1,382	4		0	4		4
Yadkin	171	19,736	115.42	221	25,551	16,449	16,449	987	3		4	-1		-1
Yancey	150	15,103	100.69	194	19,553	14,429	14,429	866	3		0	3		3
Grand Totals	39,215	2,978,252	74.3	50,768	3,855,701	3,772,097	3,772,097	226,326	729	423	127			